

Fund: Parkwood Fire District Fund

Fund: 215

	2001-02 Actual Expenditures	2002-03 Original Budget	2002-03 12 Month Estimate	2003-04 Department Requested	2003-04 Commissioner Approved
<i>Function: Public Safety</i>					
Personnel	\$0	\$0	\$0	\$0	\$0
Operating	\$993,000	\$1,040,872	\$1,230,121	\$1,001,974	\$1,001,974
Capital	\$0	\$0	\$0	\$0	\$0
Total Expenditures	<u>\$993,000</u>	<u>\$1,040,872</u>	<u>\$1,230,121</u>	<u>\$1,001,974</u>	<u>\$1,001,974</u>
<i>Revenues</i>					
Property Tax	\$967,558	\$966,393	\$0	\$0	\$0
Intergovernmental	\$25,508	\$0	\$0	\$0	\$0
Miscellaneous Income	\$327	\$0	\$0	\$0	\$0
Other Revenue	\$0	\$74,479	\$0	\$0	\$0
Total Revenue	<u>\$993,393</u>	<u>\$1,040,872</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<i>Net Expenditures</i>	<i>(\$392)</i>	<i>\$0</i>	<i>\$1,230,121</i>	<i>\$1,001,974</i>	<i>\$1,001,974</i>
FTE's	0.000	0.000	0.000	0.000	0.000